

2024 Priority Projects

- Collaborative Engagement
- Vegetation Management Program (Timber and Fuels)
- V-Rock Parcel Purchase
- First Fork Land Exchange
- Jackson Mountain Vegetation Management Planning
- Price Lakes Integrated Vegetation Management Planning
- Chimney Rock Major Lunar Standstill
- Chimney Rock Landscaping Site Plan and Implementation
- Winter Travel Management
- East Fork Corridor Management Planning
- GAOA Implementation (Chimney Rock Paving, Bridge and Williams CG Improvements)

2024 Money Investments

By Funding Type

- Rio Chama CFLR: \$348,000
- Southwest CFLR: \$615,000
- Grants: \$122,000
- GAOA: \$150,000
- Other funding types: \$566,000
- LWCF: \$1,140,000

By Resource Type

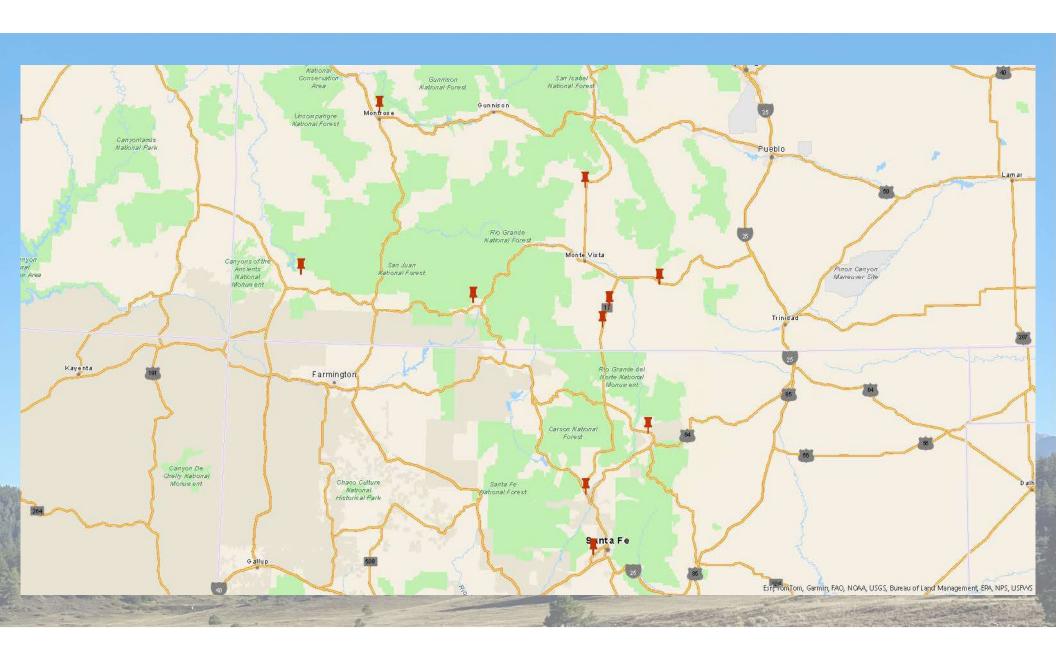
- Land Acquisition: \$1,140,000
- Veg / Fuels Management: \$714,000
- Recreation: \$316,000
- Reforestation: \$158,000
- Cons. Corps. Interns: \$150,000
- Collaborative Support: \$91,000
- Roads: \$55,000
- Invasives Treatments: \$64,000

2024 Outputs

Volume Sold (ccf)	Biomass (tons)	Timber Sale Treated (ac)	Haz Fuel - WUI (ac)	Haz Fuel – Non- WUI (ac)	Invasives (ac)	Rx Fire (ac)
9,273	3,057	836	1,840	2,480	1,954	

Range Imp (ac)	Reforestation (ac)	Road Maint – HC (mi)	Road Main – Pass (mi)	Road Decom – NFS (mi)	Road Decom – Unauth (mi)	Stand Imp (ac)
		26	201			~80

ì	Stream Crossing (#)	Stream Habitat Imp (mi)	Trail Imp (mi)	Trail Maint (mi)	Water/Soil Resources (ac)	Wildfire Risk Red (ac)	Wildlife Habitat Imp (ac)
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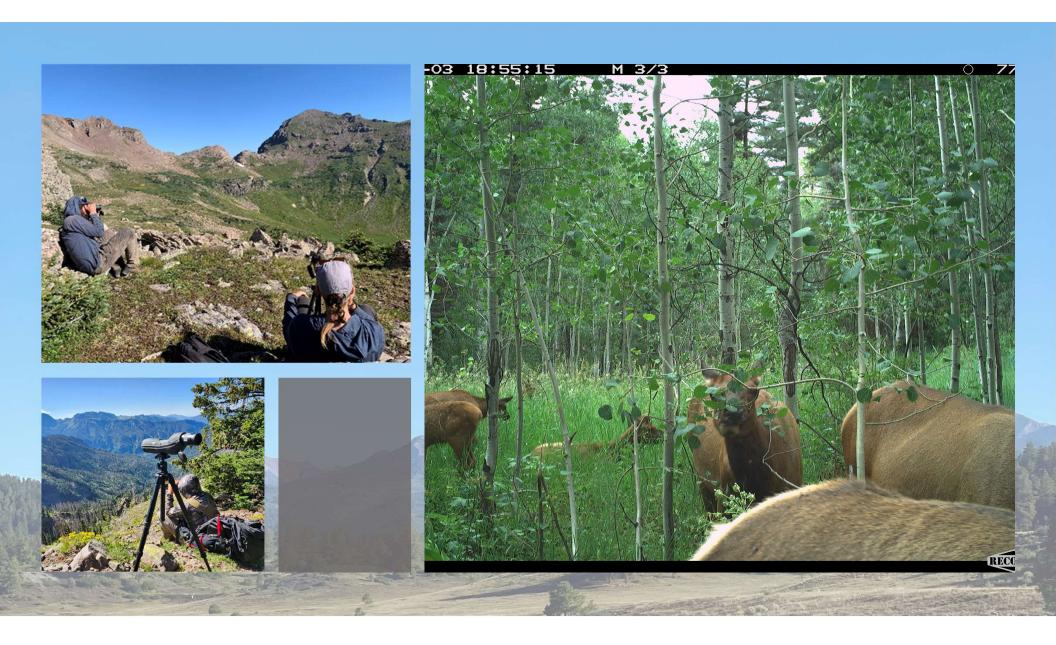








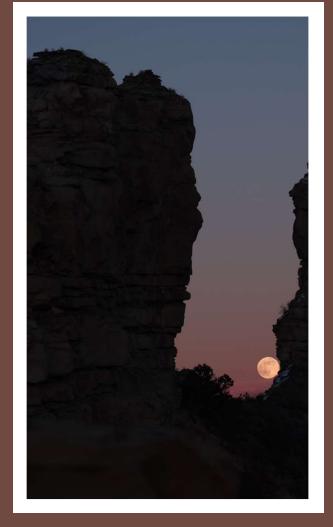










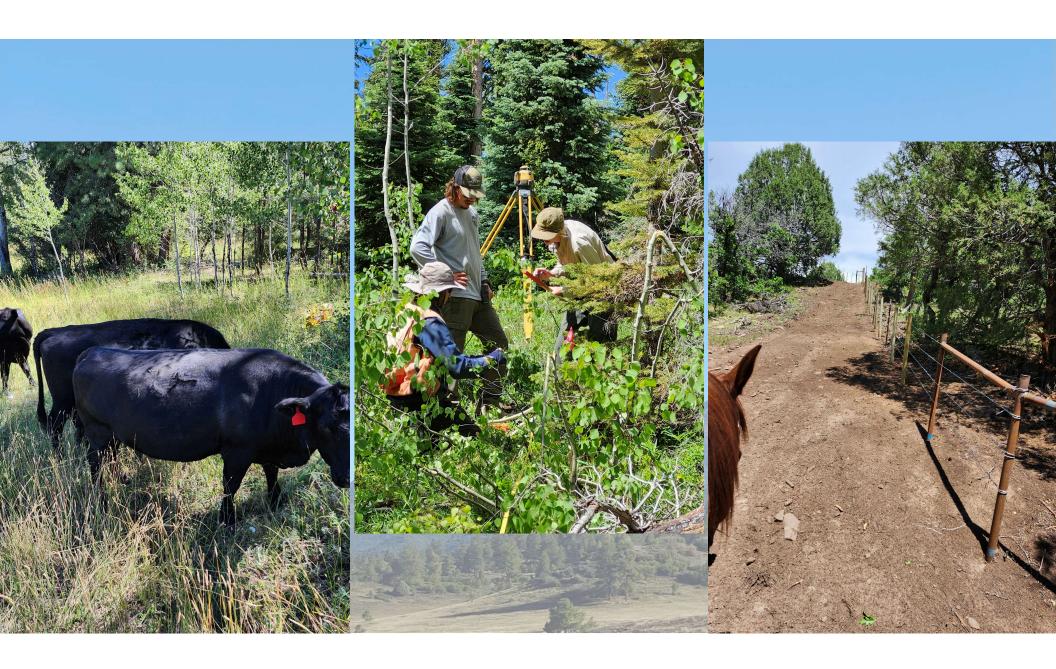






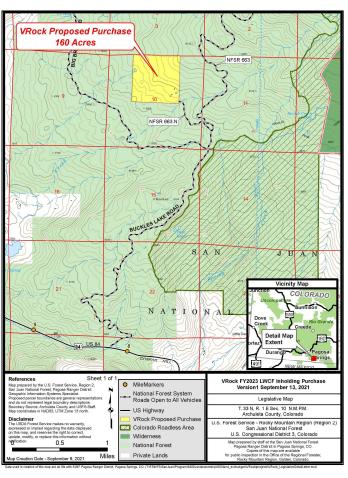








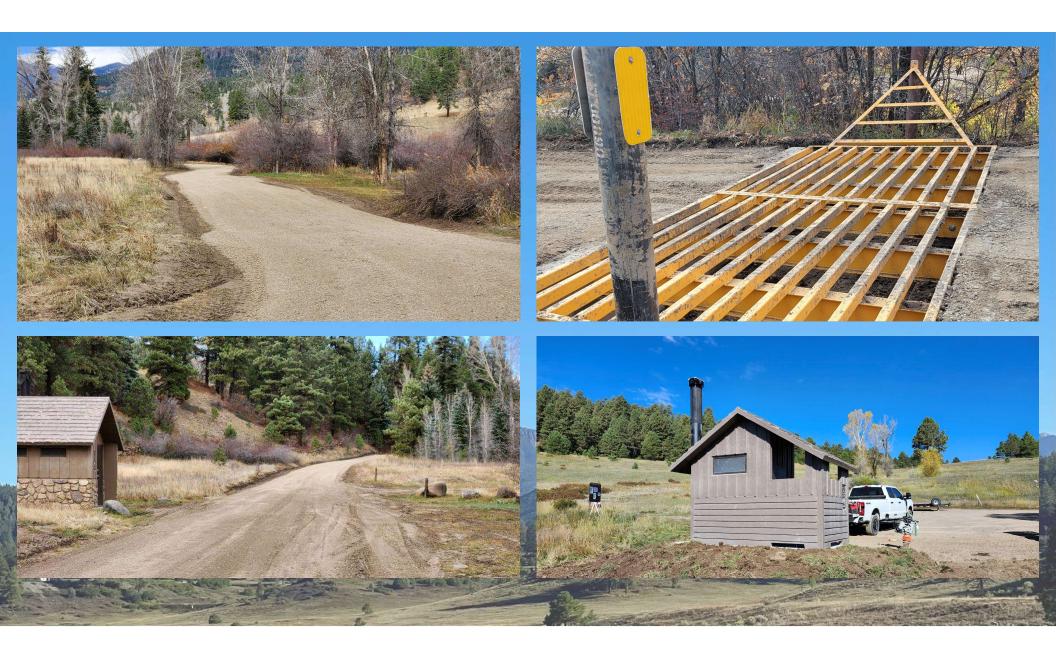












2025 Priority Projects

- Collaborative Engagement
- Vegetation Management Program (Timber and Fuels)
- First Fork Land Exchange
- Navajo Blanco Integrated Fire Planning
- Pagosa Area Recreation Coalition Community Recreation Planning
- Chimney Rock Major Lunar Standstill
- Chimney Rock Landscaping Site Plan and Implementation
- East Fork Corridor Management Planning
- GAOA Implementation (Chimney Rock Paving, Bridge and Williams CG Improvements)

2025 Planned Investments*

By Funding Type

- Rio Chama CFLR: \$880,00
- Southwest CFLR: \$2,620,000
- Grants: \$60,000
- GAOA: \$1,431,000
- Other funding types: \$2,347,000

*Planned does not mean this funding is yet confirmed at these numbers

By Resource Type

- Veg / Fuels Management: \$2,485,000
- Recreation: \$339,000
- Reforestation: \$250,000
- Collaborative Support: \$70,000
- Cons. Corps Interns: \$100,000
- Roads: \$3,321,000
- Invasives Treatments: \$325,000
- Fisheries/Wildlife: \$200,000

2025 Planned Accomplishments

Volume Sold (ccf)	Biomass (tons)	Timber Sale Treated (ac)	Haz Fuel - WUI (ac)	Haz Fuel – Non- WUI (ac)	Invasives (ac)	Rx Fire (ac)
15,000			4,768	600	3,373	1,500

Range Imp (ac)	Reforestation (ac)	Road Maint – HC (mi)	Road Main – Pass (mi)	Road Decom – NFS (mi)	Road Decom – Unauth (mi)	Stand Imp (ac)
3,473	350	5	12			~100

à	Stream Crossing (#)	Stream Habitat Imp (mi)	Trail Imp (mi)	Trail Maint (mi)	Water/Soil Resources (ac)	Wildfire Risk Red (ac)	Wildlife Habitat Imp (ac)
No.		3	3	300	4,000	4,000	5,046